



CHAY YA |

ASSOCIATION FOR POVERTY ALLEVIATION
EDUCATION, HEALTH & LIVELIHOOD
IN THE HIMALAYAS

ANNUAL REPORT 2017



Chay Ya Nepal is a non-profit organization, working closely with mountain communities in Nepal to identify their needs and develop viable economic, environmental and social solutions. The project activities include education for children, building basic health care systems, environmental conservation, entrepreneurship development and immediate humanitarian relief. Chay Ya network is established in Austria, Nepal, Switzerland and the USA.



Project Report 2017

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INTRODUCTION

“Chay Ya” in the Bhote Lama dialect in Nepal means, “Let’s do it!” Created in 2015, Chay Ya is a non-profit organization, working closely with mountain communities. Chay Ya in its recent beginnings has been able to make some major and rapid impact in the communities in different and remote II districts of Nepal such as Gorkha, Rasuawa, Sindhupalchok, Kailali, Humla, Mugu, Dolpa, Parsa, Rautahat, Dang and Banke. With its main focus being on sustainable construction and operation of infrastructure in sectors that ranges from the education sector to the health care sector and from environmental conservation to immediate humanitarian relief. It works in the most economically marginalized and politically disenfranchised communities in Nepal to help close the gaping infrastructure gap in such communities.



There is an interesting story behind the genesis of Chay Ya. The idea was sparked by the serendipitous meeting of two individuals, Kamal Thapa from Nepal and Sabine Klotz from Austria in the hills of Rasuwa in the year 2007. Kamal was there to shoot a documentary on the perceptions held by indigenous communities on the Constitution Making process of Nepal which was on going then while Sabine was there to enjoy the pleasures that trekking in Nepal had to offer. While there, both Kamal and Sabine realized the poor state of infrastructure in the region and the lack of access to even basic services that the communities there faced like



education, health care, water and sanitation that they took for granted. Kamal and Sabine made a resolution to play a role to help find solutions to bridge the gaps they saw to help improve the communities' access to such services. Chay Ya is the tool to help fulfill that resolution. With the establishment of Chay Ya Austria, the efforts began in 2009. Chay Ya along with Youth Network for Social and Environmental Development (YONSED) organized a Free Mobile Health Camp in Rasuwa and two other remote districts of Nepal, Gorkha and Rasuwa catering to meet the health care needs of 1100 residents of Rasuwa, 4750 residents of Gorkha, and 950 residents in Dolpa. More information about this Project can be found in later in the Report.

Chay Ya along with helping communities and local governments build these basic infrastructures, helps in the operation and maintenance of the project assets to ensure that undeserved local citizens and communities get the services that they are entitled to by the state. Hence, the ultimate goal of Chay Ya is to match the needs of local citizens and communities with the government's capacity to deliver them by helping the government to build and operate local infrastructure and institutions that can deliver. By technically assisting local governments to help build much needed infrastructure, Chay Ya ensures that government institutions in a democracy like Nepal are more accountable and responsive to the needs of the citizens. This hopefully will achieve twin results of enhancing local public service delivery ensuring the success of decentralization of Nepal and ameliorating the quality of democracy triggering more local political participation and sense of accountability among people towards government institutions.

It is tragic and paradoxical that the year Chay Ya Nepal was established, Nepal was shaken by a major earthquake measuring 7.8 on the Richter scale on 25 April 2015. The already floundering ability of the government to deliver public services and basic needs to its citizens was further tested by this major catastrophe. It also proved to be a baptism of fire for our newly established Chay Ya. We rapidly sprang into action and mobilized ourselves and our partners to help provide rapid humanitarian relief.

We, however, did not prevent the tragedy to distract us away from our goals to create sustainable infrastructure and accountable institutions at the local level. The testimony of this are the multifarious projects we have completed so far within a relatively short span of time and the sense of conviction we have towards the successful completion and operation of current and future projects.

Our Annual Report chronicles the projects that Chay Ya has been involved in so far and shares the challenges that Chay Ya faced and surmounted while implementing them and the success stories that Chay Ya has built so far. The Report also provides a roadmap to all concerned stakeholders of Chay Ya so as to provide them with a sense of direction of the organization and its endeavors into the future.



MESSAGE FROM THE EXECUTIVE DIRECTOR

Dear friends and supporters of Chay Ya,

It is our great pleasure to share about Chay Ya's program and achievement through this Annual Report. 2016 and 2017 were incredible and exciting years for us and consisted of several encouraging milestones. This Annual Report captures a summary of major Projects and achievement with details during 2017 and provides an overview of future projects.

We believe that universal education system and a universal health care services are basic and necessary driving forces for social and economic development of societies. Hence, Chay Ya started to work for mountain communities by identifying their needs and develop viable economic and social solutions. It focuses to establish basic infrastructures in education and health sectors to provide services to marginalized and disadvantage communities in remote areas of Nepal where there is a lack of sufficient bridging between local and government institutions. Therefore, we try to build good cooperation with recently formed local government to establish and operate basic infrastructure for education and health, which are prerequisites to development and provide smooth services to all citizens.

Now, Chay Ya has broadened its reach and its projects are located from very remote mountainous terrain to Terai of Nepal which lack basic facilities. In its infancy, Chay Ya worked in three districts. Now it has widen its working space and reached 10 districts all over Nepal.

Besides contribution to education and health, Chay Ya has been always ready for providing quick emergency humanitarian relief during disasters. Recently, our team mobilized distributing immediate relief to flood victims in Terai triggered by heavy rainfall during the monsoon season.

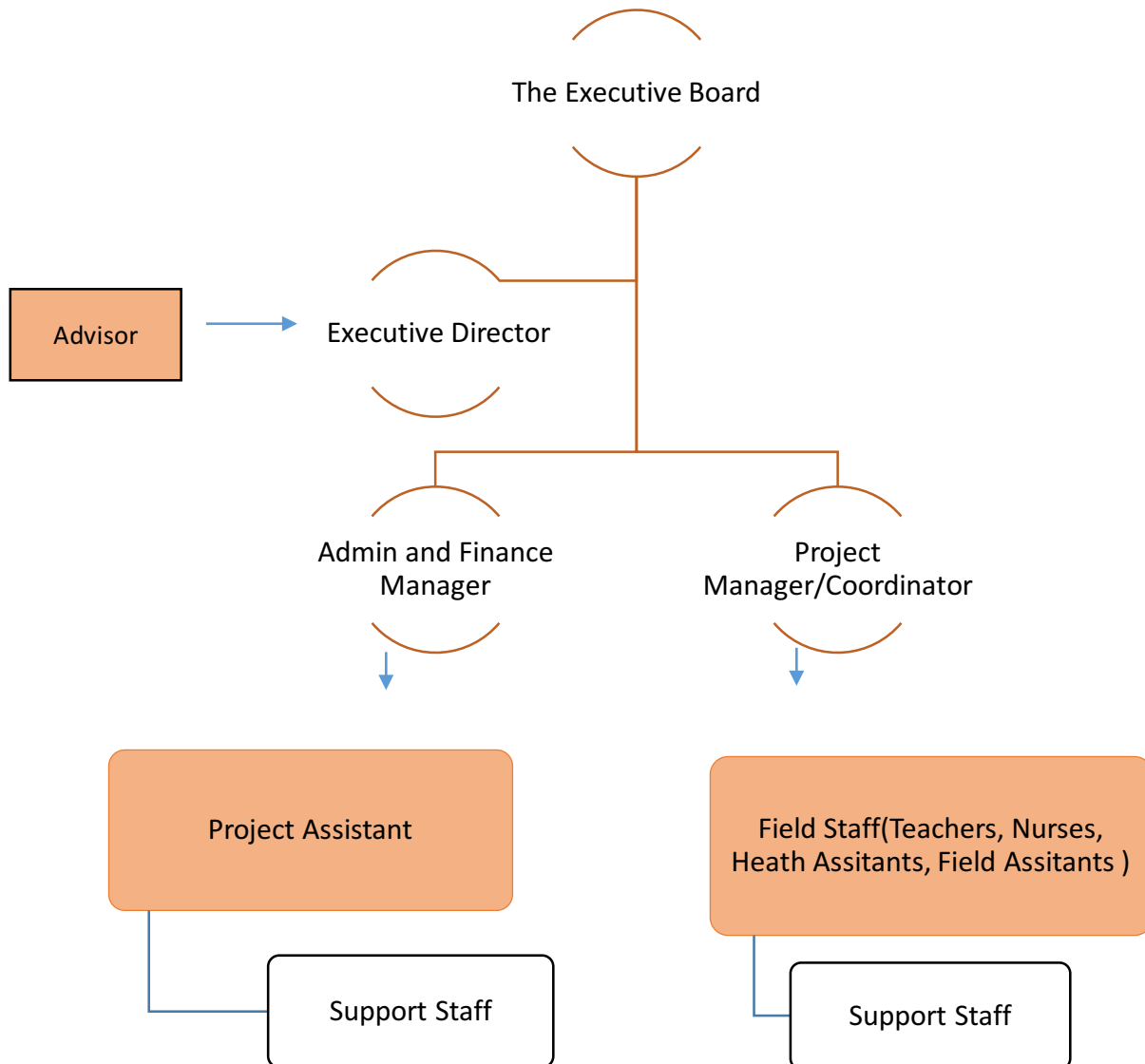
This past year we have particularly focused to work in the field of education and health services forging partnerships with local stakeholder. We partnered directly with government institutions for making these services more sustainable and worthy and to increase ownership of the project among local bodies. We strongly believe that this has created a strong foundation to cooperate with local institutions and make a positive change in local communities together.

We realize that we have played an important role to increase access of education and health services to marginalized communities lacking such basic system. We would like to express our continued gratitude to all concerned institutions and partners for supporting and helping us to help communities and make visible changes for the people and our generation. We would not be able to work and fulfill our goal and objectives without your support. Our volunteers have worked very hard in the education and health sectors. Chay Ya is very grateful to them as well.

Sincerely,
Kamal Thapa
Executive Director | Chay Ya Nepal



ORGANIZATIONAL STRUCTURE OF CHAY YA NEPAL



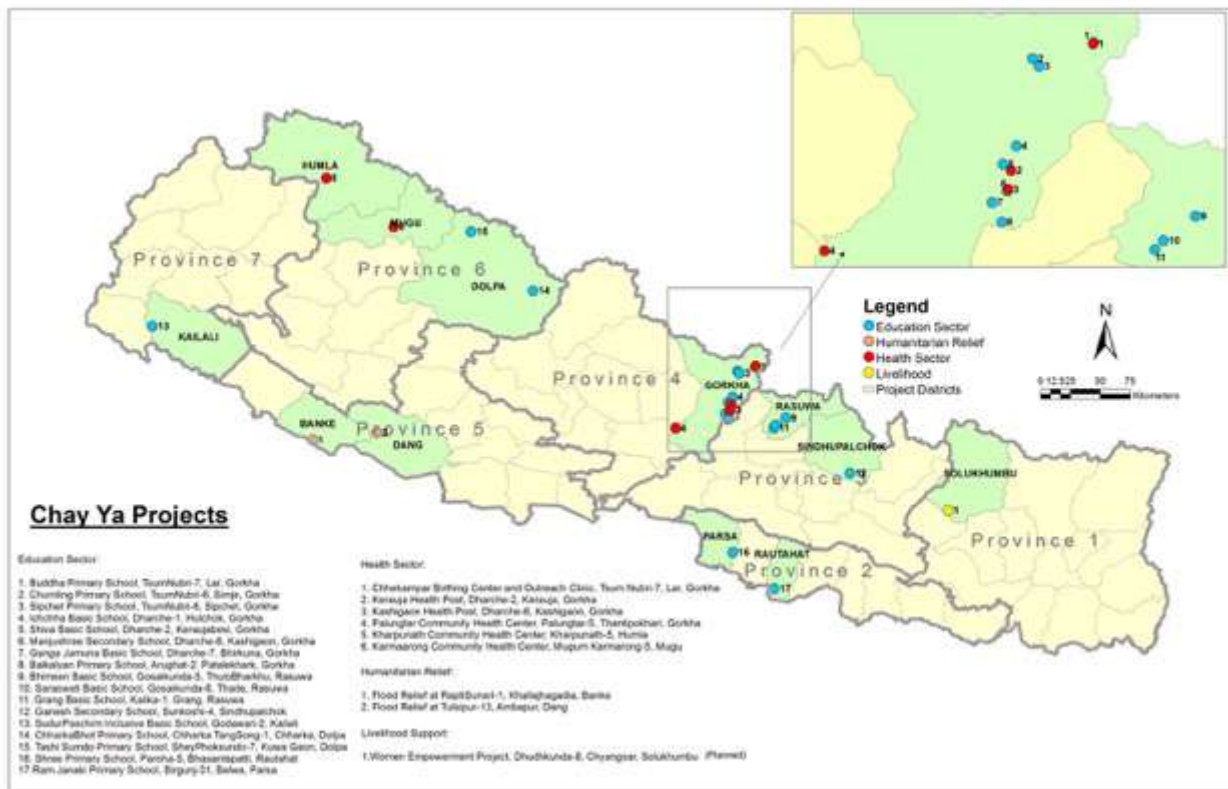
The Executive Board

The Executive Board of Chay Ya, Nepal consists of 7 members, all of whom are committed to fulfilling the vision of Chay Ya and entirely dedicated to ensuring that projects that Chay Ya does succeed and have the desired social outcomes of enhancing the quality of life for project targeted individuals and communities. The Executive Board is chaired by Shristi Silwal who has a Masters in Environmental Science and an extensive experience in implementing projects in the rural areas of Nepal. Kamal Thapa, who is the Executive Director of Chay Ya Nepal, is also part of the Executive Board. With a Masters in Environmental Science, Kamal too has an extensive experience of working in the remotest regions of Nepal like Dolpa for organisations like the United Nations Development Program (UNDP). Pushkar Acharya, who has a Master's in Business Administration is a treasurer and helps Chay Ya with financial management. Dr. Ravi Raj Timasina another esteemed member, helps Chay Ya procure medical supplies for Chay Ya's projects. Santosh Silwal, also the Project Coordinator at Chay Ya is part of the board and is relentless in his efforts to ensure that Chay Ya's projects see the light of day. Rati Silwal Acharya provides Chay Ya with the much needed astute understanding of the Nepali society which facilitates in expediting projects for Chay Ya. She is also a member of Lions Club, Nepal. Jeevan Thapa is another invaluable board member and has a Masters in Environmental Science. Madhav Devkota with many years of experience and wisdom behind him acts as a Project Advisor and an Advisor to the Executive Board and helps Chay Ya with Project Monitoring and Evaluation and Stakeholder Engagement, critical components for Chay Ya to succeed. Nishant Gautam as a project Assistant provide much needed support on executing projects.



OUR DISTRICT PROFILE

This section provides a brief introduction of the districts where Chay Ya has implemented or is implementing projects¹.



1) Gorkha

Gorkha district falls on Province 4 of Nepal. It occupies an area of 3,610 sq. km. It has two municipalities, 9 rural municipalities and 94 wards. The population of Gorkha is, 71061 with 121041 males and 150020 females. The population density is 75. The total number of households in Gorkha in 2010 was 66506. There are 49,224 males between the age of 5 and 25 years in the district who attend schools and 59,188 females between the age of 5 and 25 years who attend school.

2) Rasuwa

Rasuwa lies in Province 3 of Nepal. It occupies an area of 1544 sq. km. The population of Rasuwa is 43,300 consisting of 21,475 males and 21,825 females. The population density of the district is 28. There are 9778 households in Rasuwa. There are 8486 males between the age of 5 and 25 years in the district who attend schools and 9218 females between the age of 5 and 25 years who attend school.

¹ All figures in this section have been taken from the Central Bureau of Statistics (CBS), Nepal



3) **Sindhupalchowk**

Sindhupalchowk lies in Province 3 of Nepal. It occupies an area of 2,542 sq. km. It has a population of 2, 87,798 comprising of 138,351 males and 149,447 females. It has a population density of 113. There are 66,688 households in Sindhupalchowk. . There are 56,396 males between the age of 5 and 25 years in the district who attend schools and 61,545 females between the age of 5 and 25 years who attend school.

4) **Kailali**

Kailali lies in Province 7 of Nepal. It occupies an area of 3235 sq. km. It has a population of 775709 with the male population of 378,417 and the female population of 397,292. It has a population density of 240. There are 142,480 households in Kailali. . There are 170,258 males between the age of 5 and 25 years in the district who attend schools and 182,362 females between the age of 5 and 25 years who attend school.

5) **Humla**

Humla lies in Province 6 of Nepal. It occupies an area of 5655 sq. km. It has a population of 50,858 with 25833 males and 25025 females. It has a population density of 9. There are 9479 households in Humla. There are 10,542 males between the age of 5 and 25 years in the district who attend schools and 11,217 females between the age of 5 and 25 years who attend school.

6) **Mugu**

Mugu lies in Province 6 of Nepal. It has an area of 3535 sq. km. It has a population of 55286 with 28025 males and 27261 females. It has a population density of 16. There are 9619 households in Mugu . There are 11,732 males between the age of 5 and 25 years in the district who attend schools and 12,780 females between the age of 5 and 25 years who attend school.

7) **Dolpa**

Dolpa lies in Province 6 of Nepal. It has an area of 7889 sq. km. 36,700 people inhabit the place with 18,238 males and 18,462 females. It has a population density of 5. There are 7488 households in Dolpa. . There are 7403 males between the age of 5 and 25 years in the district who attend schools and 8537 females between the age of 5 and 25 years who attend school.

8) **Parsa**

Parsa lies in Province 2 of Nepal. It has an area of 1353 sq. km. The population of Parsa is 601,017 with 312358 males and 288,659 females. It has a population density of 444. There are 95,536 households in Parsa. . There are 134,377 males between the age of 5 and 25 years in the district who attend schools and 127,579 females between the age of 5 and 25 years who attend school.



9) Rautahat

Rautahat lies in Province 2 of Nepal. It has an area of 1126 sq. km. The population of Rautahat is 686,722 comprising of 351079 males and 335,645 females. It has a population density of 610. There are 106,668 households in Rautahat. . There are 156,861 males between the age of 5 and 25 years in the district who attend schools and 154,046 females between the age of 5 and 25 years who attend school.

10) Dang

Dang lie in Province 5 of Nepal. It has an area of 2955 sq. km. The population of Dang is 552,583 comprising of 261059 males and 291,524 females. It has a population density of 187. There are 116,415 households in Dang. . There are 113,784 males between the age of 5 and 25 years in the district who attend schools and 129,516 females between the age of 5 and 25 years who attend school.

11) Banke

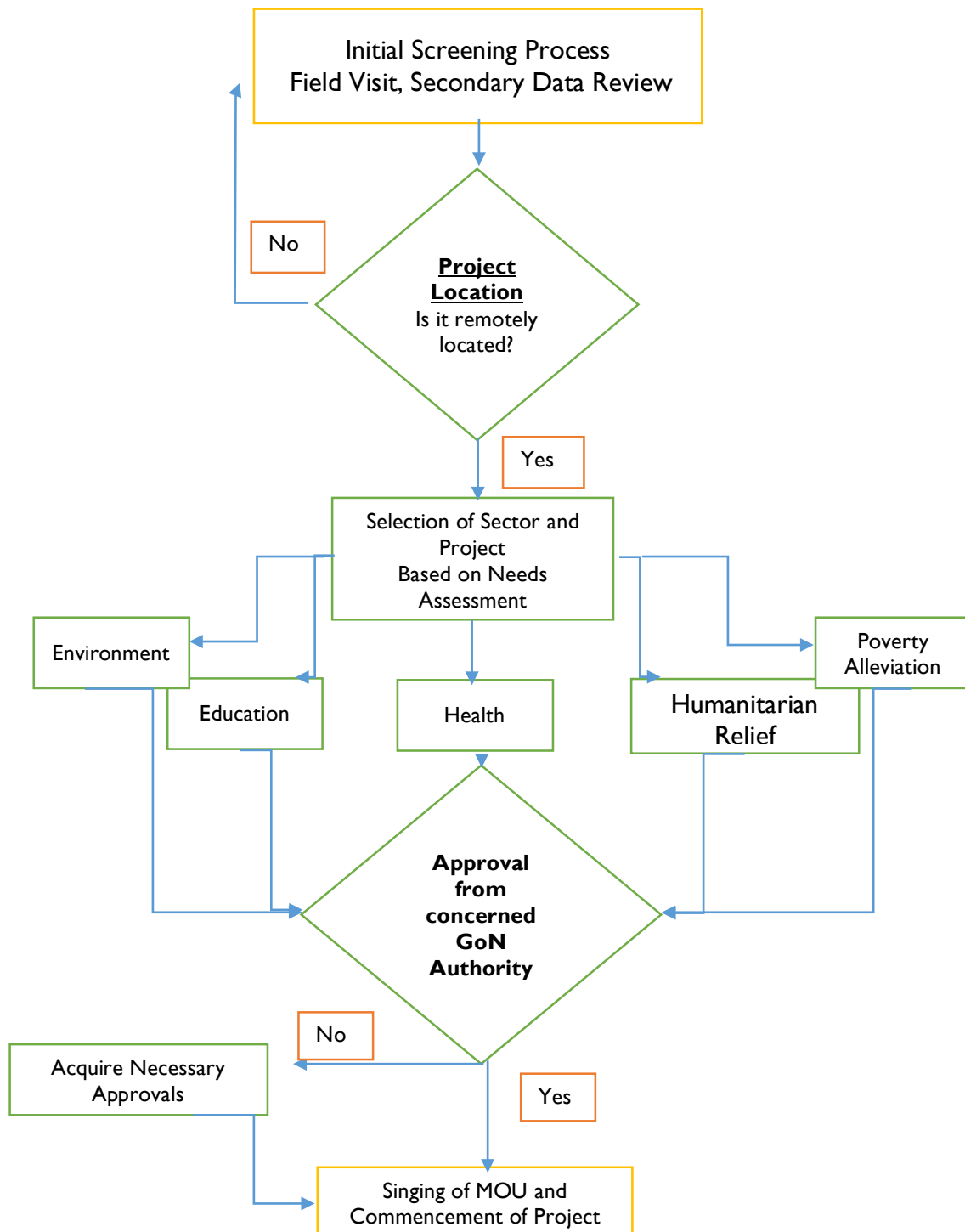
Banke lies in Province 5 of Nepal. It has an area of 2337 sq. km. It has a population of 491,313 with 244,255 males and 247,058 females. It has a population density of 210. There are 94, 773 households in Banke. There are 107,516 males between the age of 5 and 25 years in the district who attend schools and 108,824 females between the age of 5 and 25 years who attend school.

12) Solukhumbu

Solukhumbu lies in Province 1 of Nepal. It has an area of 3,312 sq. km. It has a population of 105,886 with 51,200 males and 54,686 females. It has a population density of 32. There are 23,785 households in Solukhumbu. There are 16,046 males between the age of 5 and 25 years in the district who attend schools and 16018 females between the age of 5 and 25 years who attend school. We have proposed a livelihood project in this district.



SCREENING PROCESS FOR PROJECTS AT CHAY YA



PROJECT OVERVIEW: EDUCATION SECTOR

I. Name of Project: Shree Buddha Primary School



Partner Developer: Chay Ya Austria, Lopoca Private Ltd., District Education Office, Gorkha, School Management Committee

Location: Tsum Nubri Rural Municipality, Ward 7, Lar Village, Gorkha

Project Capacity: Caters to 36 students including 17 males and 19 females, with classes ranging from Grade Level 1 to 5, 7 Teachers, 1 Support Staff

Project Modality: Funded by Chay Ya Austria, Lopoca Ltd.

Project Features: Reconstruction of 5 classrooms, Renovation of the Library and Office Premises and a Construction of a hostel space and a toilet, Introduction of Sports Curriculum and Provision of Sports Materials, Recruitment of 3 teachers, Annual Training of Teachers with periodic involvement of national and international volunteers from Chay Ya Austria

Construction Modality: Use of dry stone masonry with wooden tie beams which are seismic bands, which helps make the building earthquake resistant

Project Cost: NPR 35,00000

Support Period: 2014 to 2018

Current Status: Successful Reconstruction and in Operation



Benefits to local community and Nepal

1. The school provides safe and a permanent learning space not just for the 36 students currently enrolled there but also the future generation.
2. The school provides employment to 8 individuals, which adds to local capacity building in the field of education.
3. The introduction of a Sports Curriculum enhanced student enrolment in the school reduced student dropout rate and was critical in acting as a relief from Post-Traumatic Stress Disorder (PTSD) for children affected who experienced the Great Earthquake of 25 April 2015.
4. The construction of a toilet within the school premises increased the enrolment of girl students in the schools.

Timeline

Project Implementation Status

Date	Milestones
Feb 2015	Introduction of a Sports Curriculum via appointment of a new Sports Teacher
25 April 2015	The Great Earthquake
Nov 2015	Obtained permission to build school from District Education Office, Gorkha
Nov 2015	MoU signed with the School Management Committee to begin Cha Ya's Support for Reconstruction
April 2016	Reconstruction of classrooms, Library and Office Premises and construction of toilet
April 2017	Completion of Construction Schedule and Handover of the Facilities to the School Management Committee

Upcoming Milestones

Date	Milestones
Dec 2018	End of financial support for the Sports Curriculum and general school management by Cha Ya



2. Name of Project: Shree Chumling Primary School



Partner Developer: Earth C-Air, Chay Ya Austria, District Education Office, Gorkha, School Management Committee

Location: Tsum Nubri Rural Municipality, Ward 6 , Chumchet Village, Gorkha

Project Capacity: Caters to 20 students with classes ranging from Grade Level 1 to 3 , 2 Teachers, 1 Support Staff

Project Modality: Funded by Earth C-Air

Project Features: Reconstruction of 3 classrooms a toilet and a library and provision of materials for it, introduction of a Sports Curriculum, Recruitment of 2 Teachers

Construction Modality: Use of dry stone masonry with wooden tie beams which are seismic bands, which helps make the building earthquake resistant

Project Cost: NPR 18,00000

Support Period: 2015 to 2018

Current Status: Successful Reconstruction and in Operation

Benefits to local community and Nepal

- I. The school provides safe and a permanent learning space for 20 students currently enrolled there but also the future generation.



2. The school provides employment to 4 individuals, which adds to local capacity building in the field of education.
3. The introduction of a Sports Curriculum enhanced student enrolment in the school reduced student dropout rate and was critical in acting as a relief from Post-Traumatic Stress Disorder (PTSD) for children affected who experienced the Great Earthquake of 25 April 2015.
4. The construction of a toilet within the school premises increased the enrolment of girl students in the schools.

Timeline

Project Implementation Status

Date	Milestones
Feb 2015	Introduction of a Sports Curriculum via appointment of a new Sports Teacher
Nov 2015	Obtained permission to build school from District Education Office, Gorkha
June 2015	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
Dec 2016	Recruitment of Primary School Teacher
Nov 2016	Completion of Construction Schedule and Handover of the Facilities to the School Management Committee

Upcoming Milestones

Date	Milestones
Dec 2018	End of financial support for the Sports Curriculum and General School Management by Chay Ya



3. Name of Project: Shree Sipchet Primary School



Partner Developer: SoS Nepal, Himalayan Peace Education Foundation , District Education Office, Gorkha, School Management Committee

Location: Tsum Nubri Rural Municipality, Ward 6, Sipchet Village, Gorkha

Project Capacity: Caters to 33 students including 14 boys and 16 girls with classes ranging from Grade Level 1 to 4 , 3 Teachers, 1 Support Staff

Project Modality: Funded by SoS Nepal via Himalayan Peace Education Foundation

Project Features: Reconstruction of 6 classrooms a toilet and a library and provision of materials for it, Introduction of a Sports Curriculum, Recruitment of 1 Sports Instructor

Construction Modality: Use of dry stone masonry with wooden tie beams which are seismic bands, which helps make the building earthquake resistant

Project Cost: NPR 40,28,187

Support Period: 2016 to 2017

Current Status: Successful Reconstruction and in Operation

Benefits to local community and Nepal

1. The school provides safe and a permanent learning space for 33 students currently enrolled there but also the future generation.
2. The school provides employment to 3 individuals, which adds to local capacity



building in the field of education.

3. The introduction of a Sports Curriculum enhanced student enrolment in the school reduced student dropout rate and was critical in acting as a relief from Post-Traumatic Stress Disorder (PTSD) for children affected who experienced the Great Earthquake of 25 April 2015.
4. The construction of a toilet within the school premises increased the enrolment of girl students in the schools.

Timeline

Project Implementation Status

Date	Milestones
Feb 2015	Introduction of a Sports Curriculum via appointment of a new Sports Teacher
Nov 2015	Obtained permission to build school from District Education Office, Gorkha
Dec 2015	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
April 2017	Completion of Construction Schedule and Handover of the Facilities to the School Management Committee

Upcoming Milestones

Date	Milestones
	None as of now



4. Name of Project: Shree Shiva Primary School



Partner Developer: Earth C-Air , Chay Ya Austria, District Education Office, Gorkha, School Management Committee

Location: Dharche Rural Municipality, Ward 2 , Kerauja Besi Village, Gorkha

Project Capacity: Caters to 53 students including 22 boys and 31 girls with classes ranging from Grade Level 1 to 5 , 4 Teachers, 1 Support Staff

Project Modality: Funded by Earth C-Air

Project Features: Reconstruction of 5 classrooms two toilets and a library and provision of materials for it, Recruitment of 1 Primary School Teacher

Construction Modality: Use of Stone and Cement Mortar Masonry

Project Cost: NPR 3500000

Support Period: 2015 to 2016

Current Status: Successful Reconstruction and in Operation

Benefits to local community and Nepal

- I. The school provides safe and a permanent learning space for 53 students currently enrolled there but also the future generation.



2. The school provides employment to 5 individuals, which adds to local capacity building in the field of education.
3. The construction of a toilet within the school premises increased the enrolment of girl students in the schools.

Timeline

Project Implementation Status

Date	Milestones
Nov 2015	Obtained permission to build school from District Education Office, Gorkha
Dec 2015	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
Nov 2016	Recruitment of a Primary School Teacher
Dec 2016	Completion of Construction Schedule and Handover of the Facilities to the School Management Committee

Upcoming Milestones

Date	Milestones
	None as of now



5. Name of Project: Shree Ganga Jamuna Lower Secondary School



Partner Developer: Chay Ya Austria, LOPOCA Ltd, Integrated Rural Development Centre(IRDC), District Education Office, Gorkha, School Management Committee

Location: Dharche Rural Municipality, Ward 7 , Bhirkuna Village, Gorkha

Project Capacity: Caters to 202 students including 103 boys and 99 girls with classes ranging from Grade Level Early Childhood Development (ECD) to 8 , 8 Teachers, 1 Support Staff

Project Modality: Funded by LOPOCA Ltd, Subcontracted to Integrated Rural Development Centre, a local NGO for implementation

Project Features: Reconstruction of 2 classrooms 2 toilets and urinal Made provision of materials for the existing library

Construction Modality: Use of Stone and Cement Mortar Masonry

Project Cost: NPR 2500000

Support Period: 2015 to 2016

Current Status: Successful Reconstruction and in Operation

Benefits to local community and Nepal

- I. The school provides safe and a permanent learning space for 202 students currently enrolled there and for the future generation.



2. The school provides employment to 9 individuals, which adds to local capacity building in the field of education.
3. The construction of a toilet within the school premises increased the enrolment of girl students in the schools.

Timeline

Project Implementation Status

Date	Milestones
Nov 2015	Signing of Memorandum of Understanding with IRDC and the School Management Committee to begin Chay Ya's Support for Reconstruction
Sept 2016	Obtained permission to build school from District Education Office, Gorkha
Dec 2016	Completion of Construction Schedule and Handover of the Facilities to the School Management Committee

Upcoming Milestones

Date	Milestones
	None as of now



6. Name of Project: Shree Balkalyan Primary School



Partner Developer: Earth C-Air, District Education Office, Gorkha, School Management Committee

Location: Aright Rural Municipality, Ward 2 , Patalekhark Village, Gorkha

Project Capacity: Caters to 43 students including 20 boys and 23 girls with classes ranging from Grade Level Early Childhood Development (ECD) to 5 , 3 Teachers, 1 Support Staff

Project Modality: Funded by Earth C-Air

Project Features: Reconstruction of 6 classrooms 2 toilets

Construction Modality: Use of Stone and Cement Mortar Masonry

Project Cost: NPR 4100000

Support Period: 2017 and ongoing

Current Status: Ongoing

Benefits to local community and Nepal

1. The school provides safe and a permanent learning space for 43 students currently enrolled there and for the future generation.
2. The school provides employment to 4 individuals, which adds to local capacity



building in the field of education.

3. The ongoing construction of a toilet within the school premises increased the enrolment of girl students in the schools.

Timeline

Project Implementation Status

Date	Milestones
Dec 2016	Obtained permission to build school from District Education Office, Gorkha
Feb 2017	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
Dec 2017	Completion of Construction Schedule for 6 Classroom and Handover of the Facilities to the School Management Committee
Jan 2018	Commencement of Construction of Sanitary Facilities

Upcoming Milestones

Date	Milestones
April 2018	Completion of Construction Schedule of Sanitary Facilities

7. Project Name: Shree Ichchhya Lower Secondary School





Partner Developer: Earth C-Air, District Education Office, Gorkha, School Management Committee

Location: Dharche Rural Municipality, Ward 1, Hulchowk Village, Gorkha

Project Capacity: Caters to 250 students including 175 boys and 75 girls with classes ranging from Grade Level Early Childhood Development (ECD) to 8, 6 Teachers, 1 Support Staff

Project Modality: Funded by Earth C-Air

Project Features: Reconstruction of 8 classrooms and 2 toilets and urinal

Construction Modality: Use of Stone and Cement Mortar Masonry

Project Cost: NPR 56,00,000

Support Period: 2017 and ongoing

Current Status: Ongoing

Benefits to local community and Nepal

1. The school provides safe and a permanent learning space for 250 students currently enrolled there and for the future generation.
2. The school provides employment to 7 individuals, which adds to local capacity building in the field of education.
3. The ongoing construction of a toilet within the school premises increased the enrolment of girl students in the schools.

Timeline



Project Implementation Status

Date	Milestones
Dec 2016	Obtained permission to build school from District Education Office, Gorkha
Feb 2017	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
Dec 2017	Completion of Construction Schedule for 8 Classroom and Handover of the Facilities to the School Management Committee
Jan 2018	Commencement of Construction of Sanitary Facilities

Upcoming Milestones

Date	Milestones
April 2018	Completion of Construction Schedule of Sanitary Facilities



8. Name of Project: Shree Bhimsen Lower Secondary School



Partner Developer: Chay Ya Austria ,Lopoca Ltd., Langtang Area Conservation Concern Society (LACCoS), NRA, District Education Office, Rasuwa, School Management Committee

Location: Gosaikunda Rural Municipality, Ward 5 , Thulo Bharku Village, Rasuwa

Project Capacity: Caters to 90 students including 47 boys and 43 girls with classes ranging from Grade Level Early Childhood Development (ECD) to 8 , 8 Teachers, 1 Support Staff

Project Modality: Funded by Chay Ya Austria, Lopoca Ltd

Project Features: Reconstruction of 3 classrooms

Construction Modality: Use of Reinforced Cement Concrete (RCC) Technology

Project Cost: NPR 31,44,020

Support Period: 2015 and ongoing

Current Status: Ongoing

Benefits to local community and Nepal

1. The school provides safe and a permanent learning space for 90 students currently enrolled there and for the future generation.
2. The school provides employment to 9 individuals, which adds to local capacity building in the field of education.

Timeline



Project Implementation Status

Date	Milestones
April 2016	Signing of Memorandum of Understanding with LACCoS and the School Management Committee to begin Chay Ya's Support for Reconstruction

Upcoming Milestones

Date	Milestones
March 2018	Completion of Construction Schedule



9. Name of Project: Shree Saraswati Lower Secondary School



Partner Developer: Land Vorarlberg , Austria, Chay Ya Austria, Crossing Boarder, Roots for Life, CLPI U, District Education Office, Rasuwa, LACCoS, School Management Committee

Location: Gosaikunda Rural Municipality, Ward 6 , Thade Village, Rasuwa

Project Capacity: Caters to 83 students including 47 boys and 36 girls with classes ranging from Grade Level Early Childhood Development (ECD) to 8 , 8 Teachers, 1 Support Staff

Project Modality: Funded by Land Vorarlberg , Austria, Chay Ya Austria, Crossing Boarder, Roots for Life

Project Features: Reconstruction of 8 classrooms, 2 Bathrooms, 2 Toilets, Urinal, Provision of materials and furniture for the existing library

Construction Modality: Use of Reinforced Cement Concrete (RCC) Technology

Project Cost: NPR 65,00,000

Support Period: 2015 and ongoing

Current Status: Ongoing

Benefits to local community and Nepal

1. The school provides safe and a permanent learning space for 83 students currently enrolled there and for the future generation.
2. The school provides employment to 9 individuals, which adds to local capacity



building in the field of education.

Timeline

Project Implementation Status

Date	Milestones
Sep 2015	Obtained permission to build school from Department of Education, Bhaktapur
Nov 2015	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
Dec 2015	Commencement of Reconstruction
March 2017	Completion of Construction Schedule for 5 Rooms and Handover to the School Management Committee
June 2017	Commencement of Construction of 3 additional classrooms and 2 Bathrooms and 2 Toilets

Upcoming Milestones

Date	Milestones
April 2018	Completion of Construction Schedule of 3 additional classrooms and 2 Bathrooms and 2 Toilets and Handover to School Management Committee



10. Name of Project: Shree Grang Primary School



Partner Developer: Chay Ya Austria, Lopoca Ltd., Langtang Area Conservation Concern Society (LACCoS) , NRA, District Education Office, Rasuwa, School Management Committee

Location: Kalikasthan Rural Municipality, Ward 1 , Grang Village, Rasuwa

Project Capacity: Caters to 162 students including 68 boys and 94 girls with classes ranging from Grade Level 1 to 5 , 5 Teachers, 1 Support Staff

Project Modality: Funded by Chay Ya Austria, Lopoca Ltd

Project Features: Reconstruction of 4 classrooms

Construction Modality: Use of Reinforced Cement Concrete (RCC) Technology

Project Cost: NPR 35,00,000

Support Period: 2016 and ongoing

Current Status: Ongoing



Benefits to local community and Nepal

1. The school provides safe and a permanent learning space for 162 students currently enrolled there and for the future generation.
2. The school provides employment to 9 individuals, which adds to local capacity building in the field of education.

Timeline

Project Implementation Status

Date	Milestones
April 2016	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
April 2016	Commencement of Reconstruction

Upcoming Milestones

Date	Milestones
April 2018	Completion of Construction Schedule of 4 Classrooms and handover to the School Management Committee



1. Name of Project: Shree Ganesh Higher Secondary School, Sindhupalchowk



Partner Developer: Chay Ya Austria ,Red Charity , Fair Styria, Austria, Karlina Wajdaldal with Tri Clay via IDV, District Education Office, Sindhupalchowk , School Management Committee, National Reconstruction Authority (NRA), GoN

Location: Sunkoshi Rural Municipality, Ward 4 , Yamunadanda Village, Sindhupalchowk

Project Capacity: Caters to 257 students including 138 boys and 119 girls with classes ranging from Grade Level 1 to 12 , 14 Teachers, 1 Support Staff

Project Modality: Funded by Chay Ya Austria, Red Charity and Fair Styria, Austria

Project Features: Reconstruction of 8 Classrooms and Provision of materials to the existing library

Construction Modality: Use of Reinforced Cement Concrete (RCC) Technology and Earth Brick

Project Cost: NPR 60, 00, 000

Support Period: 2016 and ongoing

Current Status: Ongoing

Benefits to local community and Nepal

1. The school provides safe and a permanent learning space for 257 students currently enrolled there and for the future generation.
2. The school provides employment to 15 individuals, which adds to local capacity



building in the field of education.

Timeline

Project Implementation Status

Date	Milestones
May 2016	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
Oct 2016	Commencement of Reconstruction 8 Classrooms

Upcoming Milestones

Date	Milestones
May 2018	Completion of Construction Schedule of 8 Classrooms and handover to the School Management Committee



12. Name of Project: Sudurpachhim Inclusive School (SUPA), Attaria, Kailali



Partner Developer: Chay Ya Austria, LUSH, Chay Ya USA, Force Nepal which a local NGO, District Education Office, Kailali School Management Committee

Location: Godavari Municipality, Ward 2 , Attaria, Kailali

Project Capacity: Caters specifically to 44 students with special abilities including 22 boys and 22 girls with classes ranging from Grade Level Early Childhood Development (ECD) to 5, 3 Teachers, 2 Support Staff

Project Modality: Funded by Chay Ya Austria, Chay Ya USA, LUSH Private. Ltd which is a cosmetic brand, and subcontracted to Force Nepal for construction

Project Features: Construction of 1 Kitchen, 2 disabled friendly Bathrooms, 2 toilets, and Construction of a garden to promote Permaculture and local vegetable gardening practices, Provision of furnishing for existing hostel spaces and classrooms, library and sports materials, Provision of water heating system and a Washing Machine to meet the hygiene needs of the students, Installation of Biogas System Distribution of 15 wheelchairs to students, Recruitment of 2 Support Staff.

Construction Modality: Use of Reinforced Cement Concrete (RCC) Technology

Project Cost: NPR 26,25,540

Support Period: 2016 and ongoing

Current Status: Ongoing



Benefits to local community and Nepal

1. The school provides safe and a permanent learning space for 35 students with special abilities currently enrolled there and for the future generation.
2. The school provides employment to 5 individuals, which adds to local capacity building in the field of education.

Timeline

Project Implementation Status

Date	Milestones
Feb 2016	Signing of Memorandum of Understanding with the School Management Committee to begin Chay Ya's Support for Reconstruction
Feb 2016	Commencement of Construction of Kitchen
August 2016	Completion of Construction Schedule of Kitchen and Handover to School Management Committee
Dec 2016	Distribution of 15 Wheelchairs to students with help from LUSH
March 2017	Commencement of Construction of Garden to promote Permaculture
April 2017	Completion of Construction Schedule of Garden and Biogas System Installation and Handover to School Management Committee
June 2017	Commencement of construction of 2 Bathrooms and 2 Toilets
Nov 2017	Recruitment of 2 Support Staff

Upcoming Milestones

Date	Milestones
March 2018	Completion of Construction Schedule of 2 Bathrooms and 2 Toilets



FUTURE PROJECTS IN THE EDUCATION SECTOR

- 1. **Name of Project:** Shree Manjushree Madyamik Bidhyalaya, Gorkha



Partner Developer: Earth C-Air, District Education Office, Gorkha, School Management Committee

Location: Darche Rural Municipality, Ward 6, Kashi Gaon village, Gorkha

Project Capacity: To cater to 396 students with classes ranging from Grade Level Early Childhood Development (ECD) to 10, 12 Teachers and 3 Support Staff

Project Modality: To be funded by Chay Ya Nepal, Earth C-Air and to be directly implemented by the School Management Committee

Project Features: Reconstruction of 6 Classrooms and 2 Toilets

Construction Modality: Use of Stone and Cement Mortar Masonry

Project Cost: To be decided

Support Period: 2018

Current Status: Future Project

Benefits to local community and Nepal

1. The school will provide safe and a permanent learning space for 300 students and for the



future generation.

2. The school will provide employment to 12 Teachers and 3 Support Staff Individuals, which adds to local capacity building in the field of education.

Timeline

Project Implementation Status

Date	Milestones
Jan 2018	Obtained permission to build school from District Education Office, Gorkha

Upcoming Milestones

Date	Milestones
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2. Name of Project: Shree Chharka Bhot Primary School, Dolpa



Partner Developer: Chay Ya Austria, Dolpo Tomorrow which is a local NGO, District Education Office, School Management Committee

Location: Chharka, Upper Dolpa

Project Capacity: To cater to 60 students with classes ranging from Grade Level Early Childhood Development (ECD) to 3, 3 Teachers, 1 Support Staff

Project Modality: To be funded by Chay Ya Austria and subcontracted to Dolpo Tomorrow

Project Features: Provision of supplies to the existing library, Construction of 5 Classrooms and 2 Toilets

Construction Modality: Use of Stone and Cement Mortar Masonry

Project Cost: NPR 53,30,380

Support Period: 2018

Current Status: Future Project

Benefits to local community and Nepal

- I. The school will provide safe and a permanent learning space for 60 students and for the future generation.



2. The school will provide employment to 4 Individuals, which adds to local capacity building in the field of education.

Timeline

Project Implementation Status

Date	Milestones
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Upcoming Milestones

Date	Milestones
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PROJECT OVERVIEW: HEALTH SECTOR

- 1. **Name of Project:** Chay Ya Free Mobile Health Camp



Partner Developer: Volunteer Initiative and Scouts Austria, Land Vorarlberg, which is a province in Austria (Government of Austria), Earth C-Air leading to the creation of Chay Ya

Location: Gorkha , Rasuwa, Dolpa

Project Capacity: Catered to around 4750 individuals in Gorkha, 1100 individuals in Rasuwa and 950 individuals in Dolpa, Conducted 5 times in Gorkha, Once in Rasuwa and Once in Dolpa

Project Modality: Funded by Volunteer Initiative and Scouts of Austria, Land Vorarlberg, which is a province in Austria (Government of Austria) , Earth C-Air

Project Features: Provision of health care services to local communities with a special focus to address diseases like Arthritis, Gastritis, Urinary Tract Infection (UTI), Respiratory Tract Infection (RTI) Scabies, Ophthalmological issues like Cataract, Conjunctivitis, Myopia and issues related to Orthodontia like tooth decay, Issues germane to reproductive health like uterus prolapse

Construction Modality: Not Applicable

Project Cost: NPR 8600000



Support Period: 2009 to 2016

Current Status: Successful Implementation

Benefits to local community and Nepal

1. The free mobile health camps provided lifesaving health care services to around 4750 individuals in Gorkha, 1100 individuals in Rasuwa and 950 individuals in Dolpa making health care more inclusive.
2. The Project promoted personal hygiene practices changing individual approach towards preventive health care and helped reduce negative stereotypes against modern health care practices. This led to an improvement of the general quality of life of the communities.

Timeline

Project Implementation Status

Date	Milestones
Oct 2009	Commencement of First Free Mobile Health Camp in Tsum Valley, Gorkha
July 2010	Conception of idea to establish Chay Ya Austria
April 2011	Implementation of another Free Mobile Health Camp in Tsum Valley, Gorkha and Registration of Chay Ya Austria, as an NGO in Austria
April 2013	Implementation of another Free Mobile Health Camp in Tsum Valley, Gorkha
Sept 2014	Implementation of another Free Mobile Health Camp in Tsum Valley, Gorkha
Sept 2015	Implementation of another Free Mobile Health Camp in Tsum Valley, Gorkha and Registration of Chay Ya Nepal as an NGO in Nepal
Oct 2015	Implementation of another Free Mobile Health Camp in Rasuwa
Oct 2016	Implementation of another Free Mobile Health Camp in Dolpa
Nov 2016	Implementation of another Free Mobile Health Camp in Tsum Valley, lower Gorkha, Gorkha

Upcoming Milestones

Date	Milestones
	None for this year



2. Name of Project: Chhekampar Birthing Centre and Outreach Clinic



Partner Developer: Chay Ya Austria, Scouts of Austria, Medi Himal which is a German NGO, Government of Austria and Youth Network for Social and Environmental Development (YONSED), which is an NGO based in Kathmandu, District Public Health Office, Gorkha, Chhekampar Birthing Centre and Outreach Clinic Management Committee

Location: Tsum Nubri Rural Municipality, Ward 7, Lar Village, Gorkha

Project Capacity: Has 1 bed in Maternity Ward for birthing services, 3 beds in General Ward, 1 bed in Emergency Ward, 1 Pharmacy with employment of 2 Health Assistants and 1 Support Staff

Project Modality: Funded by Chay Ya Austria, Chay Ya Austria, Scouts of Austria, Medi Himal which is a German NGO, Government of Austria

Project Features: Monthly free health services through Outreach Clinics (ORC) in remote communities by Birthing Centre Staff, Provision of prenatal and postnatal healthcare, Provision of Family Planning Services, Training on First Aid and Health, Hygiene and Sanitation to local communities with a special focus on mothers, Provision of emergency care and services, Provision of local technical capacity building in health sector of Birthing Centre Staff

Construction Modality: Use of Stone Masonry with Wooden tie beam Frames

Project Cost: NPR 45,00000

Support Period: 2016 to 2019



Current Status: Successful Construction and in Operation

Benefits to local community and Nepal

1. The Birthing Centre has so far provided health care services including First Aid Services and Emergency Services to more than 3000 individuals which has dramatically improved the general quality of life of the local communities. The Emergency Services proved critically important and life-saving in the aftermath of climatic hazards like landslides and flashfloods.
2. The provision of prenatal and postnatal health care services has led to a dramatic decrease in child and maternal mortality rates by approximately 50% in the local community with an increase in the number of local patients visiting the Birthing Center. This is an indicator that Chay Ya's Project has helped in eliminating local and parochial prejudices and various forms of false beliefs and superstition that communities previously held against modern and improved health care services.
3. The provision of outreach clinic activities in the local community has meant that more and more people are getting better health care service at their doorsteps with most individuals receiving health care services from trained health care professionals for the first time in their lives. This has helped make health care more inclusive and democratic.
4. Free medical services and technical training provided to the local staff at the Birthing Centre built local capacity in the health sector and has helped in building local awareness about preventive health care. This has contributed towards building a healthier community with the number of children contracting highly infectious diseases like Scabies, which was an epidemic there, on a rapid decline from 80% to 5%. Diarrhea was another common disease in the community which saw a steep decline from 50% to 15% after the various outreach programs provided by Chay-Ya.

Timeline

Project Implementation Status

Date	Milestones
Nov 2014	Signing of MoU for the Construction of the Project
Dec 2014	Commencement of Construction



- Feb 2015 Permit Granted by District Public Health Office, Gorkha to commence construction of the Project
- April 2015 The Great Earthquake
- Oct 2016 Completion of Construction Schedule and Handover to Chhekampar Birthing Centre and Outreach Clinic Management Committee
- Feb 2017 Commencement of Operation upon authorization from District Public Health office

Upcoming Milestones

- | Date | Milestones |
|----------|---|
| Jan 2020 | Handover of Operation of the Project from to Chhekampar Birthing Centre and Outreach Clinic Management Committee to Tsum Nubri Rural Municipality |



3. **Name of Project:** Palungtar Community Health Centre



Partner Developer: Chay Ya Austria, Red Charity which is a Charity Foundation in Germany, Palungtar Municipality, Gorkha

Location: Palungtar Municipality, Ward 5, Thanti Pokhari, Gorkha

Project Capacity: Has 1 Emergency Ward, 1 General Ward with 5 beds, 1 Maternity Ward with 2 beds, 1 Pharmacy with 5 Health Staff including 1 Doctor, 2 Staff Nurses, 1 Health Assistant, 1 Support Staff

Project Modality: Funded by Chay Ya Austria, Red Charity which is a Charity Foundation in Germany, Palungtar Municipality, Gorkha

Project Features: Free provision of prenatal and postnatal healthcare, Provision of Family Planning Services, Training on First Aid and Health, Hygiene and Sanitation to local communities with a special focus on mothers, Provision of emergency care and services, Provision of Pharmacy with free supply of medicine and equipment, Provision of local technical capacity building in health sector through training, Provision of Psychological Counselling to cope with Post Traumatic Stress Disorder (PTSD), Awareness programs on Sexually Transmitted Diseases (STDs)

Construction Modality: Use of Reinforced Concrete Cement (RCC) Technology with earth bricks

Project Cost: NPR 8100000

Support Period: 2017 to 2018



Current Status: Successful Construction and in Operation

Benefits to local community and Nepal

1. The Centre has so far provided health care services including First Aid Services and Emergency Services to more than 10,000 individuals which has dramatically improved the general quality of life of the local communities. The Emergency Services proved critically important and life-saving in the after the aftermath of climatic hazards like landslides and flashfloods.
2. The provision of prenatal and postnatal health care services has led to a dramatic decrease in child and maternal mortality rates and has helped ease labor for women at Palungtar which on average has delivery rate of 100 babies per year.
3. The provision of psychological counselling has helped generate immense awareness regarding the importance of mental health locally and has helped individual suffering from mental health disease like PTSD cope with and be cured of it.
4. Various awareness programs on STDs for mothers and the local community has decreased the stigma that usually is associated with such diseases and helped increase lifestyle practices that prevent the contagion of such diseases like the increased use of contraceptives in the community.
5. The presence of the Centre has enhanced the general quality of life of the local community.

Timeline

Project Implementation Status

Date	Milestones
April 2017	Signing of MoU for the Construction of the Project
Oct 2017	Commencement of Construction
Jan 2018	Permit Granted by District Public Health Office, Gorkha to commence construction of the Project

Upcoming Milestones

Date	Milestones
Nov 2018	Completion of Construction Schedule of Project
Dec 2018	Handover of the Project to Palungtar Municipality



FUTURE PROJECTS IN THE HEALTH SECTOR

- 1. **Name of Project:** Kharpunath Community Hospital



Partner Developer: Chay Ya Austria, Ms. Maria Schmidle

Location: Kharpunath Rural Municipality, Humla

Project Capacity: Will have 7 Beds, 2 Nurses, 2 Health Assistants, 1 Support Staff

Project Modality: To be Funded by Chay Ya Austria, Ms. Maria Schmidle and Kharpunath Rural Municipality

Project Features: Free provision of prenatal and postnatal healthcare, Provision of Family Planning Services, Training on First Aid and Health, Hygiene and Sanitation to local communities with a special focus on mothers, Provision of emergency care and services, Provision of Pharmacy with free supply of medicine and equipment, Provision of local technical capacity building in health sector through training, Provision of Psychological Counselling to cope with Post Traumatic Stress Disorder (PTSD), Awareness programs on Sexually Transmitted Diseases (STDs), Health Care targeted towards addressing the issue of Uterus Prolapse common among women in the community

Construction Modality: Use of Stone Masonry with Wooden Frames

Project Cost: NPR 8000000



Support Period: 2018 to 2019

Current Status: Signing of Memorandum of Understanding

Benefits to local community and Nepal

1. The Centre will provide health care services including First Aid Services and Emergency Services to more than 4,500 individuals.
2. The provision of prenatal and postnatal health care services will lead to a decrease in child and maternal mortality rates and will help ease labor for women at Kharpunath.
3. The provision of psychological counselling will help generate immense awareness regarding the importance of mental health locally and will help individual suffering from mental health disease like PTSD cope with and be cured of it.
4. Various awareness programs on STDs for mothers and the local community will hopefully help the stigma that usually is associated with such diseases and help increase lifestyle practices that prevent the contagion of such diseases like the increased use of contraceptives in the community.
5. The presence of the Centre will enhanced the general quality of life of the local community.

Timeline

Project Implementation Status

Date	Milestones
Feb 2018	Signing of MoU for the Construction of the Project

Upcoming Milestones

Date	Milestones
March 2018	Commencement of Construction of Project
Feb 2019	Completion of Construction Schedule of Project
April 2019	Handover of Project to Kharpunath Rural Municipality



2. Name of Project: Karmarong Community Hospital



Partner Developer: Chay Ya Austria, Karl Zünd Foundation, Mugum Karmarong Rural Municipality

Location: Mugum Karmarong Rural Municipality, Mugu

Project Capacity: Will have 7 Beds, 2 Nurses, 2 Health Assistants, 1 Support Staff

Project Modality: To be Funded by Chay Ya Austria, Karl Zünd Foundation, Karmarong Rural Municipality Rural Municipality

Project Features: Free provision of prenatal and postnatal healthcare, Provision of Family Planning Services, Training on First Aid and Health, Hygiene and Sanitation to local communities with a special focus on mothers, Provision of emergency care and services, Provision of Pharmacy with free supply of medicine and equipment, Provision of local technical capacity building in health sector through training, Provision of Psychological Counselling to cope with Post Traumatic Stress Disorder (PTSD), Awareness programs on Sexually Transmitted Diseases (STDs), Health Care targeted towards addressing the issue of Uterus Prolapse common among women in the community

Construction Modality: Use of Stone Masonry with Wooden Frames

Project Cost: NPR 80,000,00

Support Period: 2018 to 2019



Current Status: Signing of Memorandum of Understanding

Benefits to local community and Nepal

1. The Centre will have provided health care services including First Aid Services and Emergency Services to more than 4,500 individuals.
2. The provision of prenatal and postnatal health care services will lead to a decrease in child and maternal mortality rates and will help ease labor for women at Kharpunath.
3. The provision of psychological counselling will help generate immense awareness regarding the importance of mental health locally and will help individual suffering from mental health disease like PTSD cope with and be cured of it.
4. Various awareness programs on STDs for mothers and the local community will hopefully help the stigma that usually is associated with such diseases and help increase lifestyle practices that prevent the contagion of such diseases like the increased use of contraceptives in the community.
5. The presence of the Centre will have enhanced the general quality of life of the local community.

Timeline

Project Implementation Status

Date	Milestones
Feb 2018	Signing of MoU for the Construction of the Project

Upcoming Milestones

Date	Milestones
March 2018	Commencement of Construction of Project
Feb 2019	Completion of Construction Schedule of Project
April 2019	Handover of Project to Mugam Karmarong Rural Municipality



PROJECT OVERVIEW: ENVIRONMENTAL SECTOR

- 1. **Name of Project:** Smriti Brichhya Project



Partner Developer: Chay Ya Austria, Youth Network for Social and Environmental Development (YONSED), Small Grant Program, United Nations Development Program (UNDP), Government of Nepal (GoN)

Location: Kathmandu, Pokhara, Dang

Project Capacity: 45000 Fruit Tree Plantation in approximately 500 Ropanis or 25 Hectares of Land

Project Modality: Funded by Chay Ya Austria, YONSED funded by Small Grant Program of UNDP

Project Features: 1500 fruit trees planted in 25 Hectares of Land provided by the Government of Nepal (GoN) Kathmandu, Pokhara and Dang in commemoration of loved ones to celebrate major milestones in life or major events with the idea that trees plants in celebration of people and occasions will be conserved

Construction Modality: Fencing on 25 hectares of land by barbed wires



Project Cost: NPR 250000

Support Period: 2016/17

Current Status: Successful Implementation

Benefits to local community and Nepal

1. The afforestation program helped in the process of carbon sequestration in Kathmandu, Pokhara and Dang
2. The 1500 trees that were planned were fruit trees, which in the future will bear Mangoes, Litchi, Pears, Lemons, Gooseberries and other Citrus fruits, which the community group will enjoy.
3. The plantation of trees on fallow land will conserve the richness of the soil and will prevent human encroachment on the government land.
4. The planting of trees will prevent soil erosion and bank cutting and prevent flooding by water bodies such as rivers.

Timeline

Project Implementation Status

Date	Milestones
Nov 2016	Signing of MoU for the Project
Nov 2017	Completion of the Project and Handover to YONSED

Upcoming Milestones

Date	Milestones
	None as of now



PROJECT OVERVIEW: HUMANITARIAN RELIEF

- 1. **Name of Project:** Earthquake Impact Relief Support



Partner Developer: Chay Ya Austria, Scouts of Austria, Land Vorarlberg Austria

Location: Gorkha, Rasuwa, Sindhupalchowk, Dolakha, Kavrepalanchowk, Bhaktapur, Kathmandu, Kaski (at 15 locations)

Project Capacity: Supported 3000 Families with food supplies, clothes, blankets, corrugated galvanized iron sheets, tarpaulins, tents, medical first aid supplies in the aftermath of the April 25 2015 measuring 7.9 on Richter Scale

Project Modality: Funded by Chay Ya Austria, Scouts of Austria, Land Vorarlberg Austria

Project Features: Supported 3000 Families with food supplies, clothes, blankets, corrugated galvanized iron sheets, tarpaulins, tents, medical first aid supplies in the aftermath of the April 25 2015

Construction Modality: Not Applicable

Project Cost: NPR 50,00000

Support Period: 2015

Current Status: Successful Implementation



Benefits to local community and Nepal

- I. The Project provided immediate and necessary relief and support to the survivors of the Great Earthquake which was critical in helping them successfully cope with the disaster.

Timeline

Project Implementation Status

Date	Milestones
25 April 2015	The Great Earthquake
May 2015	Commencement of Relief Support
Aug 2015	Conclusion of Relief Support

Upcoming Milestones

Date	Milestones
	None as of now



2. Name of Project: Chay- Ya Flood Relief Support



Partner Developer: Chay Ya Austria, Land Vorarlberg Austria

Location: Rautahat, Parsa, Dang, Banke

Project Capacity: Supported 500 Families with food supplies, clothes, blankets, tarpaulins, medical first aid supplies in the aftermath August 2017 Flashfloods, Provision of furniture for schools

Project Modality: Funded by Chay Ya Austria, Land Vorarlberg Austria

Project Features: Supported 500 Families with food supplies, clothes, blankets, tarpaulins, medical first aid supplies in the aftermath August 2017 Flashfloods

Construction Modality: Not Applicable

Project Cost: NPR 15,00000

Support Period: 2015

Current Status: Successful Implementation

Benefits to local community and Nepal

- I. The Project provided immediate and necessary relief and support to the survivors of the Flashfloods in August which h was critical in helping them successfully cope with the disaster.



Timeline

Project Implementation Status

Date	Milestones
23 to 27 August 2017	Flashfloods
Aug 2017	Commencement of Relief Support
Jan 2018	Conclusion of Relief Support

Upcoming Milestones

Date	Milestones
	None as of now



TRAINING & STAKEHOLDER ENGAGEMENT

1. Name of Project: Teacher's Training



Partner Developer: Chay Ya Austria

Location: Kathmandu

Project Capacity: Conducted twice and for five days which built technical capacity of 40 teachers from 13 schools from Gorkha, Rasuwa, Sindhupalchok

Project Modality: Funded by Chay Ya Austria

Project Features: Built technical capacity of 40 teachers from 13 schools from Gorkha, Rasuwa, Sindhupalchok with the objective to teach them about Pedagogy, Water, Sanitation and Hygiene, administer First Aid and Disaster Risk Preparedness and helped train them to use Sports Curriculum to improve student participation

Construction Modality: Not Applicable

Project Cost: NPR 50,0000

Support Period: 2016/17

Current Status: Successful Implementation



Benefits to local community and Nepal

1. The training helps build technical local capacity in the field of education.
2. It equips teachers with the ability to respond appropriately to save their life and the lives of their students in the event of a natural disaster,
3. It helps introduce sports curriculum in school at the local level diversifying the courses that students can take their and where they can explore their strength in various games.

Timeline

Project Implementation Status

Date	Milestones
Feb 2016	Commencement of 1 st training
Feb 2017	Commencement of 2 nd ^t training

Upcoming Milestones

Date	Milestones
Feb 2018	Commencement of 3 rd training



2. Name of Project: Government Stakeholder Engagement



Partner Developer: Chay Ya Austria

Location: Gorkha, Rasuwa

Project Capacity: Engagement with 75 Government Officials

Project Modality: Funded by Chay Ya Austria

Project Features: Held four times where Chay Ya Engaged with 75 Government Officials ranging from Local Development Officer (LDO), Chief District Officer (CDO), Mayors, Ward Chairpersons District Education officers, District Public Health Officers, District Women Development Officer, local stakeholders like Principals, Teachers, local and national level Journalists where there was information sharing on Chay Ya's current and future projects, their outcomes and challenges and the way forward

Construction Modality: Not Applicable

Project Cost: NPR 100000

Support Period: Not Applicable

Current Status: Successful Implementation four times



Benefits to local community and Nepal

1. It helps Chay Ya increase its public visibility and improve its relations with critical project development partners namely the Government of Nepal (GoN) and local stakeholders.
2. With increased partnership and acceptance from the GoN, it will help Chay Ya smoothly implement its current and future projects.
3. With Chay Ya smoothly implementing projects, the ultimate beneficiaries will be the targets local communities and the project specific cohorts.

Timeline

Project Implementation Status

Date	Milestones
Sept 2016	Commencement of 1 st Stakeholder Engagement
Sept 2016	Commencement of 2 nd Stakeholder Engagement
Feb 2017	Commencement of 3 rd Stakeholder Engagement
Sept 2017	Commencement of 4 th Stakeholder Engagement

Upcoming Milestones

Date	Milestones
April 2018	Commencement of 5 th Stakeholder Engagement




CHAY YA FINANCIALS FOR THE FISCAL 073/074


Chay-ya Nepal
Kathmandu

INCOME & EXPENDITURE STATEMENT

For the period 1 Shrawan 2073 to 31 Ashad 2074
(Corresponding from 17 July 2016 to 15 July 2017)

Particulars	Sch.	Amount in Rs.
Income		
Grant Income		
Chay-ya Austria		18,913,397.00
Earth C-Air Switzerland		8,736,920.01
Income from Erwin Julien		105,225.00
Income from IDV		1,258,808.40
Other Income (Bank Interest)		132,542.01
Total Income (A)		29,146,892.42
Expenditure		
(A) Construction Expenses (School & Healthpost)	1	23,202,258.00
(B) Relief Distribution Expenses	2	173,576.00
(C) Health Camp & Sports Project	3	3,049,891.00
(D) Monitoring & Evaluation / Capacity Building	4	1,005,354.00
(E) Remuneration	5	3,654,995.00
(F) Mgmt./Administrative Expenses	6	572,292.00
(G) Office Assets Equipment	7	148,900.00
Total Expenditure (B)		31,807,266.00
Surplus/(Deficit) of income over expenditure (A-B)		(2,660,373.58)
Surplus as at 15 July 2016		36,099.32
Restricted Fund as at 15 July 2016		12,137,282.07
Net assets as at 15 July 2017 Transferred to Balance Sheet		9,513,007.81


Puskar Atharya
Treasurer


Nishant Gautam
Finance Assistant

Date: 04/05/2074
Kathmandu, Nepal.


Kamal Thapa
Executive Director


Sristi Silwal
Chairperson


Register Auditor



We would like to thank our partners for helping us grow:

Chay Ya Network Worldwide

Chay Ya, Austria
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Chay Ya, USA
Mr. William N. Keller

Chay Ya, Switzerland
Ms. Karin Gasser

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Our Special Thanks to the Government of Nepal



Supporting/ Implementing Partners



kartzündstiftung





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